

## **CORRECTED FISCAL NOTE**

### **HB 3165 - SB 3222**

March 1, 2000

**SUMMARY OF BILL:** Prohibits the Commissioner of Transportation from terminating, transferring or consolidating any of the duties, functions or personnel of any garage or maintenance center operated by the department that was in operation on January 1, 2000.

Prohibits the Commissioner of Environment and Conservation from terminating the operation of any park or natural area that was in operation on January 1, 2000, unless the General Assembly by joint resolution approves of such termination.

### **ESTIMATED FISCAL IMPACT:**

In the original fiscal note issued on February 7, the impact on revenues was omitted. The fiscal impact is as shown below:

**Increase State Revenues – Exceeds \$600,000**

**Increase State Expenditures - \$880,000**

Estimate assumes:

- Funding required for continued operation of the parks and natural areas addressed in the bill were not included in the Governor's Proposed FY00-01 Budget. An appropriation in the amount of \$880,000, the amount of funding reduction, would be required to continue funding these parks and recreational areas at the FY99-00 funding level.
- In FY98-99, \$615,500 in revenues was collected from the eight identified parks and the Reelfoot Inn and Restaurant. A similar amount is estimated for FY99-00. This amount was not included in the Governor's Proposed FY00-01 Budget. If these parks and the inn and restaurant remain open, the revenues from such facilities should be added back to the state's budget.
- Funding was included in the Governor's Proposed FY00-01 Proposed Highway Fund Budget for all existing maintenance centers operated by the Department of Transportation; therefore, the impact for continued operation of these maintenance centers is estimated to be not significant.

*For information purposes, the inn and restaurant provided revenues amounting to \$477,300 with the eight identified state parks providing revenues of \$138,200.*

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



**HB 3165 - SB 3222 (CORRECTED)**

James A. Davenport, Executive Director